## SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES (FAR No. 2-A)

## SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES (For Off-Budgetary Funds)

As of December 31, 2019

Department

Agency/Entity

Department of Science and Technology
Philippine Atmospheric, Geophysical and Astronomical Services
Administration

**Operating Unit** 

Organization Code

**Fund Cluster** : null null

Report Status

: 19 010 0000000 : NOT APPLICABLE

: null

(e.g. IJACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars		Approved Budget			Utilizations					Disbursements					Balances		
	UACS CODE	Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentation	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due an Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+ 14)	16=(5-10)	17	18

NOEL G. RAMOS

Chief, Budget Section

Date:

**Certified Correct:** 

Recommending Approval:

JOSE DANIEL C/SUAREZ

Chief, FPMD Date:

Approved By

VICENTE B MALANO, Ph.D.